

For the forthcoming financial year to 31 March 2019, the club would incur a significant deficit based on the current levels of income and the known pool hire, coaching and sundry expenses for the year ahead.

The financial position is not helped by the ongoing works at Newbold which will result in two years with no income generated from the club galas and the Ginger North gala.

The club cannot be run with the predicted deficit.

In January, the cost of the learn to swim and Junior Swim Club lessons were increased but the committee now need to increase the squad fees and look to reduce the pool hire costs.

We are currently in discussions with Everyone Active in respect of pool time and it is hoped that revised timetable will be introduced from 1 May 2018. Please note that this will be amended for July and August when Warwick Boys School is closed.

The following squad fees will apply from 1 April 2018. Please ensure that your standing order is amended for the April payment.

Achievers 2	£42
Achievers 1	£44
Development 3	£44
Development 2	£46
Development 1	£54
Performance 3	£64
Performance 2	£73
Performance 1	£74

The committee would like to thank all those members of the club who continue to work in a voluntary capacity for the club without whom the running costs would be considerably higher. We would also ask that if any parent is able to assist with fund raising or sponsorship that they contact any member of the committee.